

1 BILL NO. A-85-08-25

2 APPROPRIATION ORDINANCE NO. A-04-85

3 AN ORDINANCE appropriating funds from
4 the Park Grant Fund to certain accounts
5 within the 1985 budget of the Park De-
6 partment.

7 WHEREAS, certain accounts within the 1985 budget of the
8 Park Department are in need of additional funds for a porposed
9 grant project, for which adequate funds will exist in the Park
10 Grant Fund, Account Number 122, and for which such additional ap-
11 propriation has been recommended by the City Controller; and

12 WHEREAS, the U.S. Department of the Interior will reim-
13 burse the Park Department the sum of Twenty-Two Thousand Nine
14 Hundred Eight and No/100 Dollars (\$22,908.00) in connection with
15 this grant project.

16 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
17 OF THE CITY OF FORT WAYNE, INDIANA:

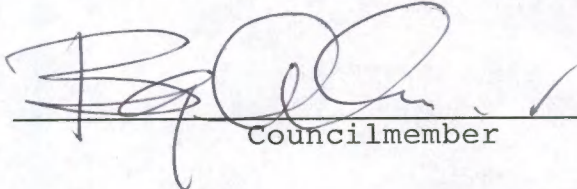
18 SECTION 1. That there is hereby transferred from the
19 Park Grant Fund, Account Number 122, the sum of Twenty-Two
20 Thousand Nine Hundred Eight and No/100 Dollllars (\$22,908.00), to
21 the following accounts within the 1985 budget of the Park Depart-
22 ment:

<u>Account #</u>			
UPAR - 4111	Salary	\$ 18,615.00	
UPAR - 4132	FICA	1,325.00	
UPAR - 4134	Insurance	2,268.00	
UPAR - 4399	Printing, Travel, Telephone, Postage	700.00	
TOTAL		\$ 22,908.00	

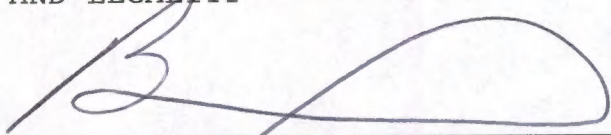
28
29
30 SECTION 2. That the unappropriated and unexpended
31 balance of the Park Grant Fund, Account Number 122 is hereby
32 reduced in the amount of Twenty-Two Thousand Nine Hundred Eight
and No/100 Dollars (\$22,908.00).

1 Page Two

2 SECTION 3. That this Ordinance shall be in full force
3 and effect from and after its passage and any and all necessary
4 approval by the Mayor.

5 
6 _____
7 Councilmember

8 APPROVED AS TO FORM
9 AND LEGALITY

10 
11 _____
12 Bruce O. Boxberger, City Attorney
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Read the first time in full and on motion by E. J. Smith, seconded by D. Lee, and duly adopted, read the second time by title and referred to the Committee Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne Indiana, on Tues., the 27th day of August, 19 85, at 7:00 o'clock P.M., E.S.

DATE:

8-13-85

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by E. J. Smith, seconded by D. Lee, and duly adopted, placed on its passage. PASSED (~~LOST~~) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>9</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>BRADBURY</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>BURNS</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>EISBART</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>GIAQUINTA</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>HENRY</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>REDD</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>SCHMIDT</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>STIER</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>TALARICO</u>	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

DATE:

8-27-85

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (~~ANNEXATION~~) (~~APPROPRIATION~~) (~~GENERAL~~)

(~~SPECIAL~~) (~~ZONING MAP~~) ORDINANCE (RESOLUTION) NO. A-04-85

on the 27th day of August, 19 85,

ATTEST:

(SEAL)

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Mark E. GiaQuinta
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of August, 19 85, at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 29th day of August, 19 85, at the hour of 8:30 o'clock A.M., E.S.T.

Win Moses, Jr.
WIN MOSES, JR., MAYOR

EXISTING GRANT SYSTEM NAME	R.A.P. PAGE	R.A.P. GOAL	R.A.P. OBJ.	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
REVENUE/ATTENDANCE RECORDS	86	A	4	Manual record keeping is not cost effective and does not allow for any financial analysis. Record daily activity at each cost center & environmental conditions.	Generate annual revenue attendance reports that compare previous, current, and projected year totals.	Review and update revenue correspondence between Department and City Controller.		
COST TRACKING INFORMATION	86	A	4	The present manual record keeping system is not cost effective. Work with the Data Processing Dept. to develop a detailed expense report. The report prints all expenses incurred by each cost center for the month. The new report will be used in conjunction with the current summary report.	Incorporate inventory control and analysis system for cost analysis.			
INVENTORY CONTROL AND ANALYSIS	86	A	4	Take physical inventory of warehouse. Categorize all items, calculate re-order levels and quantities, and determine budget code for each item.	Enter all inventory types into the City's mainframe computer for better coordination.	Integrate inventory system with cost tracking.	Develop an inventory of all street and park trees.	Integrate tree inventory with work order system.
FUEL REPORTING SYSTEM	74	D	6	It is important that all buildings operate as energy efficient as possible. Related to structural energy	Monthly generate a report that prints month-to-date and year-to-date fuel consumption, miles driven, hours			

EXISTING GRANT SYSTEM NAME	R.A.P. PAGE	R.A.P. GOAL	R.A.P. OBJ.	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
FUEL REPORTING SYSTEM (cont)				efficiency is vehicular energy efficiency. This phase would include records of daily fuel pumped into vehicles and motorized equipment. Miles driven by each vehicle would be tracked or hours used by each piece of equipment.	used, and miles per gallon. Print Department totals and compare divisions, fleets, and vehicle type totals to see how efficient each vehicle is.			
FINANCIAL PLANNING	86	B		Only through an analysis of existing financial records can the Department determine adequate finances exist to support the Department. This phase would integrate revenue/attendance records, cost tracking, inventory, and fuel reporting systems.	Integrate with work order system.			
HUMAN RESOURCE PLANNING SYSTEM	86	B	5	Volunteers are more important now than ever before due to rising costs and insufficient funds. This level will have a database of all volunteers and monetary contributors for each cost center. Mailing labels and personalized letters can be produced.	Merge data base with volunteer registrations and donations to provide appropriate recognition and analysis.			

EXISTING GRANT SYSTEM NAME	R.A.P. PAGE	R.A.P. GOAL	R.A.P. OBJ.	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
7 REGISTRATION SYSTEM	77	D	1	Registration forms are developed and stored on computer.	Revenue received is entered into the revenue/attendance system.	Athletic program planning scheduling of event locations and times adapted to the computer.		
8 MASTER PLAN/R.A.P. UPDATE	77	D		All written material typed using word processor.	Census data entered and analyzed.			
RESERVATION SYSTEM Not feasible to computerize because manual bookkeeping is more time efficient.								
PROGRAM PLANNING Not feasible to computerize because manual bookkeeping is more time efficient.								

PRIORITY	PROPOSED EXPANSION SYSTEM NAME	R.A.P. PAGE	R.A.P. GOAL	R.A.P. OBJ	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
1	WORK ORDER SYSTEM	88	C	1	Cost tracking of the street tree division.	Integrate street tree work orders with street tree inventory.	Cost tracking of the horticulture division.	Cost tracking of the building and construction division.	Cost tracking of Areas Maintenance division.
2	JOB SCHEDULING SYSTEM	88	C	2	Determine acceptable maintenance standards to serve the public at the lowest cost. Then, develop a job scheduling system that allows preventative instead of emergency maintenance.	Merge job scheduling with work orders system.			
3	PAYROLL PACKAGE	86	A	4	Payroll of all recreation employees charged to the correct cost center.	Payroll of all park employees and maintenance personnel charged to the correct cost center.			
4	SENIOR CITIZEN CENTER PACKAGE	80	D	7	Data base to keep track of all Senior Citizens that use the center. Record a person's involvement in the Center's activities. Track all program attendance to determine demands and needs of this population are being met at the Center.	Combine with the data base the records of volunteer time.			
5	PAVILION TRACKING PACKAGE	72	D	1	Record revenue received from each pavilion.	Record all expenses incurred at each pavilion.	Merge levels 1 and 2 to determine which buildings are underutilized, to aid in		

PROPOSED EXPANSION SYSTEM NAME	R.A.P. PAGE	R.A.P. GOAL	R.A.P. OBJ.	LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4	LEVEL 5
PAVILION TRACKING PACKAGE (con't)						setting fees, and to determine if buildings are meeting the public's needs.		
6 SECURITY PACKAGE	91	F		Due to budget cuts, the Park Police Division was eliminated. Emph- asis now is on alarm systems for buildings. This level includes tracking all keys that have been distributed to Department personnel (including alarm, car, buildings, equipment, etc.)	Develop a lock system so that the location of all keys and lock types are known. Keys will be traced by person or by building.			

Element 1: EXPAND THE EXISTING SYSTEMS TO THE HIGHEST
FEASIBLE LEVEL

TASKS TO BE COMPLETED:

- 1- Integrate tree inventory with work order system.
- 2- Integrate financial planning system with work order system.
- 3- Merge human resource planning system data base with volunteer registrations and donations to provide appropriate recognition and analysis.
- 4- Schedule event locations and times on the computer.

TIME AND COST ESTIMATES:

Three months \$3,000 (in kind)

STAFF INVOLVEMENT:

Administrative staff, supervisors

Element 2: COMPLETE NEW ELEMENTS TO THE HIGHEST
FEASIBLE LEVEL

TASKS TO BE COMPLETED:

- 1- Complete as previously outlined.

TIME AND COST ESTIMATES:

1- Work Order System	\$4,500.00 (in kind)
2- Job Scheduling System	\$2,408.00 (in kind)
3- Payroll Package	\$1,500.00 (in kind)
4- Senior Citizen Center Package	\$3,500.00 (in kind)
5- Pavilion Tracking Package	\$1,500.00 (in kind)
6- Security Package	\$1,500.00 (in kind)

Nine months

\$14,908.00 (in kind)

STAFF INVOLVEMENT:

Administrative staff, supervisors

Element 3: USER TRAINING AND PROCEDURAL DOCUMENTATION

TASKS TO BE COMPLETED:

- 1- Train staff.
- 2- Document all computer procedures, so that all systems can be easily updated or transferred to another community.

TIME AND COST ESTIMATES:

Four months \$5,000.00 (in kind)

STAFF INVOLVEMENT:

Administrative staff, supervisors

END PRODUCT

The "manager" of tomorrow will be working with the same basic resources as the supervisor of today- people, physical systems and conceptual systems. The understanding of motivation and behavioral patterns of people in the work environment have slowly but steadily progressed. Changes in physical systems such as factory production, engineering and electronic data processing are occurring at an incredible rate because of advanced technology. The largest and most noted change will be the change in the conceptual framework that underlies all organizations. This change will be the development of the systems concept. That is, all aspects of the organization will be integrated to form an MIS.

What is an MIS? It is best described by examining the three words that compose the acronym MIS.

Management- Managers have four related functions: (1) plan, (2) organize, (3) control and (4) initiate action. Because decision-making is a major requirement for each of the managerial functions, the MIS is a facilitating system. To help managers make decisions is the purpose of an MIS.

Information- Information is different from data. Data is raw facts and figures. Information is classified and interpreted data placed into a meaningful context that will be used for decision making. The information must be both relevant and newsworthy.

System- A system is a set of elements (people, equipment and concepts), which are integrated to attain a mutual objective. A well-designed system is synergistic, which means that all elements of the system work more effectively together than they would independently.

An MIS will aid managers in making better decisions because the information utilized will be of better quality, more timely, more selective and more available in the proper format. This allows the manager to do more than extinguish fires. He or she can make a decision before the fact, instead of relying on post facto reporting.

An MIS allows managers access to 3 types of information:

1. Historic information- reflects past periods,
2. Control information- reflects the current period,
3. Planning information- represents the future.

An MIS will also allow the manager to analyze "what if" situations. This is called simulation. Simulation is the process of manipulating information to forecast different alternatives prior to making a final decision.

ELEMENT 1	ELEMENT 2	ELEMENT 3	TOTAL
25	95	45	165
502.85	1910.83	905.13	3318.81
20	90	30	140
364.26	1639.17	546.39	2549.82
20	90	30	140
364.26	1639.17	546.39	2549.82
17	85	30	132
289.37	1446.87	510.66	2246.90
0	0	10	10
		182.13	182.13
0	65	10	75
	870.03	133.85	1003.88
10	0	10	20
131.00		131.00	262.00
0	70	18	88
	917.00	235.80	1152.80
0	20	0	20
	262.00		262.00
0	50	5	55
	640.80	64.08	704.88
0	70	10	80
	917.00	131.00	1048.00
15	65	10	90
196.50	851.50	131.00	1179.00
10	0	10	20
127.05		127.05	254.10

Robert Arnold

20.114

Phil Bennett

18.213

Dennis Noak

18.213

Tom Stephanoff

17.022

Earl Wells

18.213

Larry Walter

13.385

Perry Ehresman

13.100

Carol Clark

13.100

Jerry Byanski

13.100

Bernie Reul

12.816

John McClure

13.100

Ralph Mudrack

13.100

Robert Behr

12.705

ELEMENT 1	ELEMENT 2	ELEMENT 3	TOTAL
10	0	10	20
127.05		127.05	254.10
15	0	10	25
186.45		124.30	310.75
15	60	15	90
166.56	666.24	166.56	999.36
10	0	10	20
119.86		119.86	239.72
0	60	10	70
	666.24	111.04	777.28
10	0	10	20
70.77		70.77	141.54
15	50	18	83
166.56	555.20	199.87	921.63
10	30	10	50
97.26	291.78	97.26	486.30
10	30	10	50
88.41	265.23	88.41	442.05
0	75	5	80
	254.03	16.94	270.96
0	65	10	75
	870.03	133.85	1003.88
0	30	10	40
	265.23	88.41	353.64
212	1100	346	1658
2998.21	14928.35	4988.80	22,915.36

Teddy Harmon

12.705

Clark Hamilton

12.430

Elvira Bentley

11.104

Barb Kelley

11.986

Yvonne Stewart

11.104

Janel Cain

7.077

Al Ensley Jr.

11.104

Etta Gray

9.726

Ruth Winget

8.841

Debra Winner

3.387

John Presensky

13.385

Carol McNabb

8.841

TOTALS



United States Department of the Interior

NATIONAL PARK SERVICE

MIDWEST REGION

1709 JACKSON STREET

OMAHA, NEBRASKA 68102-2571

IN REPLY REFER TO:

AUG 7 5 1985

L7019(MWR-RE)

Honorable Winfield Moses, Jr.
Mayor of Fort Wayne
Fort Wayne, Indiana 46805

Dear Mayor Moses:

I am pleased to notify you that the Urban Park and Recreation Recovery Program (UPARR) second generation planning grant for Fort Wayne has been approved.

Enclosed is a signed and dated copy of the grant agreement form. Please note the project approval date of August 31, 1985, and the project expiration date of August 31, 1986. This agreement sets forth the work elements which have been established for planning proposal #18-CTY-1580-84-01-1, the terms with which the city of Fort Wayne and the National Park Service must comply, and the grant amount. Please retain this documentation in your files.

In order to bill the Federal government for work performed within the scope of the agreement, you must submit documentation with each billing as required by the enclosure entitled, "Instructions for Planning Grant Finances."

If you have any questions, please contact Al Hutchings at 402-221-3481.

Sincerely,

/s/ David H. Shonk

David H. Shonk
Special Assistant to the Regional
Director for Cooperative Activities

Enclosures 2

bcc:

Ms. Kim Raible

Park Planner, City of Fort Wayne
705 East State Boulevard
Fort Wayne, Indiana 46805

PRELIMINARY PROPOSAL
FOR PLANNING GRANT ASSISTANCE
AMENDMENT TO EXISTING GRANT

Introduction:

The Fort Wayne Parks and Recreation Department respectfully requests the U.P.A.R.R. planning assistance to further develop the existing grant from August 31, 1985 to August 31, 1986. The U.P.A.R.R. program has provided us with our Recovery Action Plan, which has become the basis of our planning objectives. Continuing implementation of this plan has become a priority. Without the U.P.A.R.R. program, this department would not have developed the current operational efficiency and community effectiveness. We have prepared this proposal for the grant amendment herein outlined for your review.

PRELIMINARY PROPOSAL
FOR PLANNING GRANT ASSISTANCE
AMENDMENT TO EXISTING GRANT

Management Issue

Cost effectiveness has become a priority of the Ft. Wayne Parks and Recreation Department due to continuing budget cuts. The Recovery Action Plan of 1980 addresses this issue with the recommended choice of action being to "work with the City Ft. Wayne Data Processing to computerize" (page 86, goal A, objective 4). Since this plan was written, Two very important situations have emerged. First, microcomputers have become more widely used by parks and recreation departments allowing for more efficient interdepartmental operations, an easier data exchange with other parks and recreation departments, and the ability for departments to develop computer use internally. Second, the Ft. Wayne Parks and Recreation Department was fortunate to receive a U.P.A.R.R. Planning Grant to investigate and implement a computer system. This grant allowed the department to become educated about computers and to begin implementing a computer system. Benefits of the system have been realized, while the potential impact of the computer system has been visualized.

Element

Expand, develop, and implement a complete computerized management information system for the Ft. Wayne Parks and Recreation Department. The existing U.P.A.R.R. planning grant has allowed this department to visualize the potential impacts of a computer system. The following pages show the existing system and the proposed system with the new elements. Everything left of the colored line will be completed by August. Everything to the right of the colored line and the six new elements are proposed for the amended grant.

Scope of Proposal

Expand the existing systems to the highest levels as marked on the following pages; complete the new systems to the highest levels; document all systems in an easy to read manner; and train all system users.

EMERGENCY APPROPRIATION ORDINANCE

WHEREAS, certain extraordinary emergencies have developed since the adoption of the existing annual budget, so that it is now necessary to appropriate more money that was appropriated in the annual budget; now therefore, to meet such extraordinary emergencies:

Sec. 1 Be it ordained by the Common Council of the City of Fort Wayne, Allen County, Indiana, that for the expenses of said municipal corporation the following additional sums of money are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
BILL NO. <u>2-04-85</u> A-85-08-25	\$ 22,908.00	\$ 22,908.00

There is hereby transferred from the Park Grant Fund, Account Number 122, the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00), to the following accounts within the 1985 budget of the Park Department:

Account #

UPAR - 4111	Salary	\$18,615.00
UPAR - 4132	FICA	1,325.00
UPAR - 4134	Insurance	2,268.00
UPAR - 4399	Printing, Travel, Telephone, Postage	700.00

TOTAL

\$22,908.00

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
BILL NO. <u>2-04-85</u> A-85-08-25	\$ 22,908.00	\$ 22,908.00

That the unappropriated and unexpended balance of the Park Grant Fund, Account Number 122 is hereby reduced in the amount of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00)

Certain accounts within the 1985 budget of the Park Department are in need of additional funds for a proposed grant project, for which adequate funds will exist in the Park Grant Fund, Account Number 122, and for which such additional appropriation has been recommended by the City Controller. The U.S. Department of the Interior will reimburse the Park Department the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00) in connection with this grant.

ADOPTED THIS 27th DAY OF August 19 85

AYES

NAYS

<u>Janet G. Bradbury</u>	JANET G. BRADBURY	_____
<u>Paul M. Burns</u>	PAUL M. BURNS	_____
<u>Ben A. Eisbart</u>	BEN A. EISBART	_____
<u>Mark E. GiaQuinta</u>	MARK E. GiaQUINTA	_____
<u>Thomas C. Henry</u>	THOMAS C. HENRY	_____
<u>Charles B. Redd</u>	CHARLES B. REDD	_____
<u>Donald J. Schmidt</u>	DONALD J. SCHMIDT	_____
<u>James S. Stier</u>	JAMES S. STIER	_____
<u>Samuel J. Talarico</u>	SAMUEL J. TALARICO	_____

AUDITOR'S OFFICE

F I L E D

SEP 3 1985

ATTEST:

Sandra E. Kennedy

SANDRA E. KENNEDY, CITY CLERK

Floria J. Goggin
AUDITOR OF ALLEN COUNTY

Fort Wayne Common Council

(Governmental Unit)

Allen

County, IN

To JOURNAL-GAZETTE Dr.
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head	number of lines	1
Body	number of lines	47
Tail	number of lines	2
Total number of lines in notice		50

COMPUTATION OF CHARGES

50 lines, 1 columns wide equals 50 equivalent lines at .450¢ , 22.50 cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two) 4 extra 2.00

TOTAL AMOUNT OF CLAIM \$ 24.50

DATA FOR COMPUTING COST

Width of single column 12.5 picas Size of type 6 point

Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Drusilla Roose

Date Aug. 24 19 85

Title CLERK

FORM #904

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:

Personally appeared before me, a notary public in and for said county and state, the undersigned Drusilla Roose who, being duly sworn, says that he/she is CLERK of the JOURNAL-GAZETTE DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for two times as follows: 8/17 - 8/24/85

Subscribed and sworn to me before this 24 th day of August 19 85 Anne M. Perkins Notary Public November 29, 1985 My commission expires

ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 27th day of August, 1985, at 7:00 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.
BILL NO. A-85-08-25
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That the unappropriated and unexpended balance of the Park Grant Fund, Account Number 122 is hereby reduced in the amount of Twenty-two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00).
Certain accounts within the 1985 budget of the Park Department are in need of additional funds for a proposed grant project, for which adequate funds will exist in the Park Grant Fund, Account Number 122, for which such additional appropriation has been recommended by the City Controller. The U.S. Department of the Interior will reimburse the Park Department the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00) in connection with this grant project.
Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.
Sandra E. Kennedy,
City Clerk

Fort Wayne Common Council
(Governmental Unit)
Allen County, IN

To NEW-SENTINEL Dr.
P.O. BOX 100
FORT WAYNE, INDIANA

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines
Head number of lines
Body number of lines
Tail number of lines
Total number of lines in notice

COMPUTATION OF CHARGES

50 lines, 1 columns wide equals 50 equivalent lines at .450¢ \$ 22.50
Additional charge for notices containing rule or tabular work (50 per cent of above amount)
Charge for extra proofs of publication (50 cents for each proof in excess of two) 4 extra 2.00
TOTAL AMOUNT OF CLAIM \$ 24.50

DATA FOR COMPUTING COST

Width of single column 12.5 picas Size of type 6 point
Number of insertions 2 Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89., Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Drusilla Roose
Title CLERK

Date Aug. 24 1985

ADDITIONAL APPROPRIATIONS
Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 27th day of August, 1985, at 7:00 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.
BILL NO. A-85-08-25
That there is hereby transferred from the Park Grant Fund, Account Number 122, the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00) to the following accounts within the 1985 budgets of the Park Department:
ACCOUNT #
UPAR-4111 Salary \$18,615.00
UPAR-4132 FICA \$1,325.00
UPAR-4134 Insurance \$2,268.00
UPAR-4399 Printing, Travel, Telephone, Postage \$700.00
TOTAL \$22,908.00
That the unappropriated and unexpended balance of the Park Grant Fund, Account Number 122 is hereby reduced in the amount of Twenty-two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00).
Certain accounts within the 1985 budget of the Park Department are in need of additional funds for a proposed grant project, for which adequate funds will exist in the Park Grant Fund, Account Number 122, for which such additional appropriation has been recommended by the City Controller. The U.S. Department of the Interior will reimburse the Park Department the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00) in connection with this grant project.
Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.
Sandra E. Kennedy, City Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana
ALLEN County SS:
Personally appeared before me, a notary public in and for said county and state, the undersigned Drusilla Roose who, being duly sworn, says that he/she is CLERK of the NEWS-SENTINEL DAILY newspaper of general circulation printed and published in the English language in the city of FORT WAYNE, INDIANA in state and county aforesaid, and that the printed matter attached hereto is a true copy, two times which was duly published in said paper for the dates of publication being as follows: 8/17 - 8/24/85
Subscribed and sworn to me before this 24th day of August 1985
Anne M. Perkins Notary Public
November 29, 1985
My commission expires

NOTICE TO TAXPAPERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Tuesday, the 27th day of August, 19 85, at 7:00 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

BILL NO. A-85-08-25

That there is hereby transferred from the Park Grant Fund, Account Number 122, the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00) to the following accounts within the 1985 budgets of the Park Department:

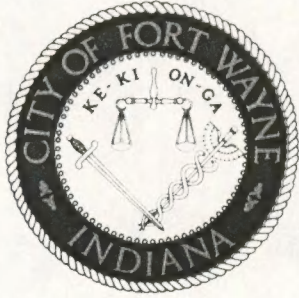
ACCOUNT #		
UPAR-4111	Salary	\$18,615.00
UPAR-4132	FICA	1,325.00
UPAR-4134	Insurance	2,268.00
UPAR-4399	Printing, Travel	
	Telephone,	
	Postage	<u>700.00</u>
	TOTAL	\$22,908.00

That the unappropriated and unexpended balance of the Park Grant Fund, Account Number 122 is hereby reduced in the amount of Twenty-two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00).

Certain accounts within the 1985 budget of the Park Department are in need of additional funds for a proposed grant project, for which adequate funds will exist in the Park Grant Fund, Account Number 122, for which such additional appropriation has been recommended by the City Controller. The U.S. Department of the Interior will reimburse the Park Department the sum of Twenty-Two Thousand Nine Hundred Eight and No/100 Dollars (\$22,908.00) in connection with this grant project.

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

SANDRA E. KENNEDY, CITY CLERK



The City of Fort Wayne

August 14, 1985

Ms. Trudy Sterling
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Sterling:

Please give the attached full coverage on the dates of August 17, 1985 and August 24, 1985, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-85-08-25
Appropriation Ordinance

Please send us 6 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

BILL NO. A-85-08-25

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating funds from
the Park Grant Fund to certain accounts within the 1985 budget of the
Park Department

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION AND BEG
LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID (ORDINANCE)

(~~RESOLUTION~~) DO PASS DO NOT PASS WITHDRAWN
YES NO

BEN A. EISBART
CHAIRMAN

JANET G. BRADBURY
VICE CHAIRWOMAN

SAMUEL J. TALARICO

THOMAS C. HENRY

JAMES S. STIER

CONCURRED IN 8-27-85

SANDRA E. KENNEDY
CITY CLERK